

North West FIRE DISTRICT

2027 BUDGET SUMMARY

Total Appropriations (from page 13)

\$ 2,933,387.18 RECEIVED

Less:

Estimated Revenues (from page 14)

\$ 0

Estimated Assigned Appropriated
Fund Balance

SEP 29 2026
TOWN CLERK
TOWN OF LYSANDER

Amount to be Raised by Real Property Taxes

\$ 2,933,387.18

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	490,736,996	100 %	490,736,996 (1)	44 % (3)	\$ 1,290,690.36
Van Buren	622,357,359	100 %	622,357,359 (1)	56 % (3)	1,642,696.82
		%	(1)	% (3)	
Total	1,113,094,355		1,113,094,355 (2)	100%	\$ 2,933,387.18

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Lysander
Van Buren

Apportioned Tax

\$ 1,290,690.36
1,642,696.82

Total Apportioned

\$ 2,933,387.18

I certify that the estimates were approved by the fire commissioners on September 8, 2026
(Date)

M. J. McLeod
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2027	Adopted Budget 20__
Salary - Treasurer	\$ _____	\$ _____	\$ 23,000	\$ _____
Salary - Other	_____	_____	34,000	_____
Other Personal Services	_____	_____	33,000	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 90,000	\$ _____
A3410.2 Equipment	_____	_____	244,000	_____
A3410.4 Contractual Expenditures	_____	_____	1,200,930	_____
A1930.4 Judgments and Claims	_____	_____	—	_____
A9010.8 State Retirement System	_____	_____	—	_____
A9025.8 Local Pension Fund	_____	_____	71,612	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	57,100	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	97,200	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	—	_____
A9710.6 Redemption of Bonds	_____	_____	395,389	_____
A97__6 Redemption of Notes	_____	_____	—	_____
A9710.7 Interest on Bonds	_____	_____	1,000,416.18	_____
A97__7 Interest on Notes	_____	_____	—	_____
A9901.9 Transfer to Other Funds	_____	_____	0	_____
Totals	\$ _____	_____	2,933,381.18	_____*

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 <u>27</u>	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ <u>0.00</u>	\$ _____*

* Transfer to Budget Summary, page 12