

BELGIUM COLD SPRINGS FIRE DISTRICT
2027 PROPOSED BUDGET SUMMARY

Total Appropriations \$ 3,512,351

Less:

Estimated Revenues \$ 420,000

Estimated Prior Years Unexpended \$

Balance \$ 3,092,351

Amount to be raised by real property taxes \$ 3,092,351

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
	\$
Total Apportioned	\$

I certify that the Estimates were approved by the
Board of Fire Commissioners on 9/21/2026



Fire District Secretary

FIRE DISTRICT APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	2026 Adopted Budget	2027 proposed
A3410.1 Total Personnel	\$ _____	\$ _____	953,954	1,616,800
A3410.2 Equipment	\$ _____	\$ _____	210,500	186,130
A3410.4 Contractual Expenditures	\$ _____	\$ _____	508,600	530,000
A1930.4 Judgments and	\$ _____	\$ _____		
A9010.8 Retirement	\$ _____	\$ _____	160,000	377,208
A9025.8 Local Pension Fund (LOSAP)	\$ _____	\$ _____	40,000	35,000
A9030.8 Social Security	\$ _____	\$ _____	56,000	87,000
A9040.8 VFBL and Workers' Compensation	\$ _____	\$ _____	80,000	80,000
A9045.8 Life Insurance	\$ _____	\$ _____	15,000	25,000
A9050.8 Unemployment Insurance	\$ _____	\$ _____	2,000	3,000
A9060.8 Hosp/Med Insurance (employ ee)	\$ _____	\$ _____	14,000	240,000
A9710.6 Bond Redemption	\$ _____	\$ _____	75,000	75,000
A97___.6 Note Redemption	\$ _____	\$ _____		
A9710.7 Bond Interest	\$ _____	\$ _____	8338	7213
A97___.7 Note Interest	\$ _____	\$ _____		
A9901.9 Transfer to Reserve Fund	\$ _____	\$ _____	358,275	250,000
A9950.9 Transfer to Capital Fund	\$ _____	\$ _____		
Totals	\$ _____	\$ _____	2,481,667	3,512,351

BELGIUM COLD SPRINGS FIRE DISTRICT

TAX APPORTIONMENT

2027 BUDGET

The Belgium Cold Springs Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

OUTSTANDING DEBT

AS OF December 31, 2026

Tax Anticipation Notes	\$ <u> </u>
Revenue Anticipation Notes	<u> </u>
Budget Notes	<u> </u>
Capital Notes	<u> </u>
Bond Anticipation Notes	<u> </u>
Total Notes	\$ <u> </u>
Bonds	\$ <u>400,000</u>