

**Cody Fire District
2027 Budget Summary
PROPOSED Budget**

RECEIVED
SEP 25 2026
TOWN CLERK
TOWN OF LYSANDER

Total Appropriations		<u>\$ 421,060</u>
Less:		
Estimated Revenues	<u>\$ 2,000</u>	
Estimated Prior Years Unexpended Balance	<u>-</u>	<u>\$ 2,000</u>
Amount to be Raised by Real Property Taxes		<u><u>\$ 419,060</u></u>

Tax Apportionment

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax
Granby	\$ 152,724,567	60%	254,540,945.00	93.03%	389,853.06
Lysander	\$ 12,585,969	66%	19,069,650.00	6.97%	29,206.94
Total	165,310,536.00		273,610,595.00		* 419,060.00

*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

TOWN	Apportioned Tax
Granby	389,853.06
Lysander	29,206.94
Total Apportioned	<u>\$ 419,060.00</u>

2027 Budget Summary
PROPOSED BUDGET

Appropriations

	Actual Expenditures 2025	Budget as Modified 2026	Preliminary Estimate 2026	Proposed Budget 2027
Salary - Treasurer	8,400	8,400		8,400
Salary - Other Elected Officer	11,400	12,500		12,500
Other Personal Services				
A3410.1* Total Personal Services	19,800	20,900		20,900
A3410.2 Equipment	46,280	38,959		40,110
A3410.4 Contractual Expenditures	146,350	159,450		171,450
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Workers' Compen- sation	1,600	1,600		1,600
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Med- ical and Accident Insurance	42,000	42,000		45,000
A9085.8 Supp. Benefit Payments to Dis- abled Firefighters				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	140,000	140,000		140,000
Totals	396,030 0	402,909 0		419,060 **

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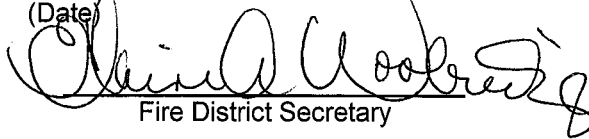
2027 Budget Summary PROPOSED BUDGET		Estimated Revenues			
		Actual Revenues 2025	Budget As Modified 2026	Preliminary Estimate 2026	Proposed Budget 2027
A2262*	Fire Protection and Other Services to Other Districts and Governments				
A2401	Interest and Earnings	4,422	1,600	1,600	1,600
A2410	Rentals				
A2665	Sales of Apparatus and Equipment	-	400	400	400
A2701	Refunds of Expend- itures		400		
A2705	Gifts and Donations				
	Miscellaneous (Specify):				
A2770	Grant				
A2770	Insurance Proceeds				
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	Totals	\$ 4,422	\$ 2,400	\$ 2,000	\$ 2,000 **

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I certify that this being the Proposed **Budget** was approved by the fire
Commissioners on

September 8, 2026

(Date)


Fire District Secretary