

Reese's Remembrance Garden — 2026 Budget

Planting Party · October 17, 2026 · Lysander Park, Baldwinsville NY

SECTION 1 — GRANT TO TOWN OF LYSANDER (paid via DAF)

Item / Description	2025 Actual	2026 Budget	Notes
A.D.R. Bulbs — 8,000 daffodil bulbs	\$ 5,650.66	\$ 3,881.70	2025 was 10,000 bulbs
Papaya custom die cut stickers	\$ 49.49	\$ -	use last years stickers
CustomMagnetsDirect: 5" custom outdoor magnment	\$ 140.20	\$ -	
Amazon: white marking flags (150)	\$ 23.97	\$ -	
Amazon: baseball hats (10)	\$ 119.90	\$ -	
Amazon Supplies (see wishlist)		\$550.00	
Syracuse Sand & Gravel — topsoil (20 yds @ \$38.50)	\$ 385.00	\$ 770.00	2025 was 10 yards
OCCRA Compost (20 yards @)	\$ -	\$ 770.00	
Amazon: a-frame folding signicade (4)	\$ 430.32	\$ -	
Voss Signs — coroplast panels for signicades (8)	\$ 247.60	\$ 247.60	Same as 2025
Voss Signs — vinyl banner (1)	\$ 180.70	\$ 200.00	New banner with sign-up link and donation link
Pins or Buttons	\$ -	\$ 500.00	For iron on merch
Town of Lysander — park laborer wages (6 workers)	\$ 252.96	\$ 300.00	Slight increase assumed; 6 workers × 2–6 hrs @ ~\$22/hr
GRANT REQUEST TO TOWN OF LYSANDER	\$ 7,480.80	\$ 7,219.30	