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OCT 26 2026

TOWN CLERK
TOWN OF LYSANDER

**Cody Fire District
2027 Budget Summary
FINAL Budget**

Total Appropriations		\$	<u>421,060</u>
Less:			
Estimated Revenues	\$	<u>2,000</u>	
Estimated Prior Years Unexpended Balance		<u>-</u>	\$ <u>2,000</u>
Amount to be Raised by Real Property Taxes			\$ <u><u>419,060</u></u>

Tax Apportionment

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax
Granby	\$ 152,724,567	60%	254,540,945.00	93.03%	<u>389,853.06</u>
Lysander	\$ 12,585,969	66%	19,069,650.00	6.97%	<u>29,206.94</u>
Total	165,310,536.00		273,610,595.00	*	<u>419,060.00</u>

*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

TOWN	Apportioned Tax
Granby	<u>389,853.06</u>
Lysander	<u>29,206.94</u>
Total Apportioned	\$ <u>419,060.00</u>

2027 Budget Summary
FINAL BUDGET

Appropriations

	Actual Expenditures 2025	Budget as Modified 2026	Preliminary Estimate 2026	Proposed Budget 2027
Salary - Treasurer	8,400	8,400		8,400
Salary - Other	11,400	12,500		12,500
Elected Officer				
Building- outside spending limit				35,000
Other Personal Services				
A3410.1* Total Personal Services	19,800	20,900		55,900
A3410.2 Equipment	46,280	38,959		35,610
A3410.4 Contractual Expenditures	146,350	159,450		175,950
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Workers' Compensation	1,600	1,600		1,600
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	42,000	42,000		45,000
A9085.8 Supp. Benefit Payments to Disabled Firefighters				
A9710.6 Redemption of Bonds				
A97_.6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97_.7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	140,000	140,000		105,000
Totals	396,030 0	402,909 0		419,060 **

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Estimated Revenues

2027 Budget Summary
FINAL BUDGET

	Actual Revenues 2025	Budget As Modified 2026	Preliminary Estimate 2026	Proposed Budget 2027
A2262* Fire Protection and Other Services to Other Districts and Governments				
A2401 Interest and Earnings	4,422	1,600	1,600	1,600
A2410 Rentals				
A2665 Sales of Apparatus and Equipment	-	400	400	400
A2701 Refunds of Expend- itures		400		
A2705 Gifts and Donations				
Miscellaneous (Specify):				
A2770 Grant				
A2770 Insurance Proceeds				
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital Fund				
A5031 Transfer from Reserve Fund				
Totals	\$ 4,422	\$ 2,400	\$ 2,000	\$ 2,000 **

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I certify that this being the Final **Budget** was approved by the fire
Commissioners on October 23, 2026

(Date)

Shirley A. W. [Signature]
Fire District Secretary