

FISCAL YEAR END BALANCE (est) 12/31/26

FUND	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
GENERAL	\$906,767	\$1,506,767	\$1,887,936	\$2,098,700	\$2,025,413	\$1,731,934	\$1,223,744	\$911,552	\$738,082	\$773,951	\$1,042,153	\$1,233,000	\$ 805,567
PART TOWN	\$90,073	\$205,073	\$187,191	\$128,701	\$172,192	\$205,258	\$175,956	\$109,503	\$90,746	\$74,268	\$79,681	\$106,000	\$ 96,813
HIGHWAY	\$1,681,770	\$2,331,770	\$2,781,770	\$1,933,333	\$1,465,555	\$1,030,073	\$814,970	\$734,274	\$1,090,528	\$930,893	\$723,080	\$650,000	\$ 419,959
TOTAL	\$2,678,610	\$4,043,610	\$4,856,897	\$4,160,734	\$3,663,160	\$2,967,265	\$2,214,670	\$1,755,329	\$1,919,356	\$1,779,112	\$1,844,914	\$1,989,000	\$ 1,322,339

BUDGETED APPROPRIATED FUND BALANCE

FUND	2027	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
GENERAL	\$0.00	\$600,000.00	\$700,000	\$500,000	\$400,000	\$309,875	\$257,505	\$130,000	\$130,000	\$170,000	\$ 630,000	\$ 600,000	\$ 100,000
PART TOWN	\$0.00	\$115,000.00	\$65,000	\$25,000	\$70,000	\$50,000	\$50,000	\$18,000	\$18,000	\$20,000	\$ 23,000	\$ 50,000	\$ 30,000
HIGHWAY	\$600,000.00	\$650,000.00	\$450,000	\$450,000	\$400,000	\$232,000	\$200,000	\$607,000	\$447,000	\$505,000	\$ 119,000	\$ 310,000	\$ 64,000
TOTAL	\$600,000	\$1,365,000	\$1,215,000	\$975,000	\$870,000	\$591,875	\$507,505	\$755,000	\$595,000	\$695,000	\$ 772,000	\$ 960,000	\$ 194,000
SALES TAX RECEIVED									USED IN HIGHWAY APP FUND BALANCE				0

AMT TO BE RAISED BY TAXES

AMOUNT	\$5,612,942	\$3,938,216	\$3,545,415	\$3,188,282	\$3,166,894	\$3,089,727	\$3,094,282	\$3,041,086	\$2,904,738	\$2,664,325	\$2,429,187	\$2,227,732	\$2,895,862
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TAX RATES	PER 1K	2027	2026	2025	2024	2023	2022	2021	2020	19	18	17	16	15
INSIDE (BVILLE)		0.961	0.558	0.468	0.421	0.430000	0.476500	0.567500	0.629800	0.650600	\$0.637	\$0.390	\$0.388	\$0.695
GENERAL		0.961	0.558	0.468	0.421	0.430000	0.476500	0.567500	0.629800	0.650600	\$0.637	\$0.390	\$0.388	\$0.695
PART TOWN		0.226	0.133	0.093	0.087	0.057000	0.063200	0.083000	0.109740	0.117190	\$0.116	\$0.094	\$0.045	\$0.091
HIGHWAY		1.581	1.301	1.27	1.153	1.181000	1.303000	1.331000	1.245540	1.182420	\$1.101	\$1.275	\$1.211	\$1.303
TOTAL OUTSIDE		\$2.768	\$1.992	\$1.831	\$1.661	\$1.668	\$1.843	\$1.982	\$1.985	\$1.950	\$1.854	\$1.759	\$1.644	\$2.089
% difference		38.956%	8.793%	10.235%	-0.420%	-9.481%	-7.005%	-0.180%	1.788%	5.189%	5.377%	7.046%	-21.302%	-3.333%

ASSESSED VALUE	2027	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
GENERAL	2,247,643,252	2,218,090,606	2,185,130,668	\$2,167,372,841	\$2,145,003,492	\$1,896,432,811	\$1,759,684,083	\$1,715,808,250	\$1,662,231,272	\$1,601,900,784	\$1,572,701,363	\$1,539,552,020	\$1,544,205,124
HIGHWAY	1,910,942,204	1,882,850,500	1,850,901,963	\$1,835,861,155	\$1,812,988,790	\$1,600,453,346	\$1,481,421,111	\$1,446,544,594	\$1,402,986,994	\$1,350,153,591	\$1,325,980,236	\$1,298,487,434	\$1,307,985,827
change in value	\$29,552,646.00	\$32,959,938.00	\$17,757,827.00	\$22,369,349.00	\$248,570,681.00	\$136,748,728.00	\$43,875,833.00	\$53,576,978.00	\$60,330,488.00	\$29,199,421.00	\$33,149,343.00	-\$4,653,104.00	\$52,311,536.00
% increase	1.33%	1.51%	0.82%	1.04%	13.11%	7.77%	2.56%	3.22%	3.77%	1.86%	2.15%	-0.30%	3.51%

froze assessments

T Banks tax cert.?

Adopted Total Budget	2027	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
A - General	\$3,515,836.00	\$2,969,810.00	\$2,812,591.00	\$2,486,250.00	\$2,493,470.00	\$2,255,619.00	\$2,249,989.00	\$2,276,282.00	\$2,247,239.00	\$2,204,601.00	\$2,251,142.00	\$2,221,790.00	\$2,558,219.00
B - Part-Town	\$526,967.00	\$430,940.00	\$302,454.00	\$248,897.00	\$236,735.00	\$220,173.00	\$227,026.00	\$230,923.00	\$235,508.00	\$233,116.00	\$222,401.00	\$197,456.00	\$187,645.00
DB - Highway	\$4,292,119.00	\$3,761,280.00	\$3,455,505.00	\$3,151,749.00	\$3,056,842.00	\$2,806,906.00	\$2,691,601.00	\$3,054,933.00	\$2,677,316.00	\$2,475,116.00	\$2,283,719.00	\$2,352,002.00	\$2,217,162.00
total	\$8,334,922.00	\$7,162,030.00	\$6,570,550.00	\$5,886,896.00	\$5,787,047.00	\$5,282,698.00	\$5,168,616.00	\$5,562,138.00	\$5,160,063.00	\$4,912,833.00	\$4,757,262.00	\$4,771,248.00	\$4,963,026.00
A increase	18.39%	5.59%	13.13%	-0.29%	10.54%	0.25%	-1.16%	1.29%	1.93%	-2.07%	1.32%	-13.15%	#DIV/0!
B increase	22.28%	42.48%	21.52%	5.14%	7.52%	-3.02%	-1.69%	-1.95%	1.03%	4.82%	12.63%	5.23%	#DIV/0!
DB increase	14.11%	8.85%	9.64%	3.10%	8.90%	4.28%	-11.89%	14.10%	8.17%	8.38%	-2.90%	6.08%	#DIV/0!
overall % increase	16.38%	9.00%	11.61%	1.73%	9.55%	2.21%	-7.08%	7.79%	5.03%	3.27%	-0.29%	-3.86%	#DIV/0!

covid budget