North West FIRE DISTRICT

2027 BUDGET SUMMARY

Total Appropriations (from page 13) $2,933,387.18

Less:

Estimated Revenues (from page 14) $ 0

Estimated Assigned Appropriated Fund Balance _____ _____

Amount to be Raised by Real Property Taxes $2,933,387.18

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	490736996	100 %	490736996 (1)	44 %(3)	$ 1,290,690.36
Van Buren	1022359309	100 %	622359309 (1)	56 %(3)	1,642,696.82
		%	(1)	%(3)	
Total	*1,113096305		*1,113096305 (2)	100%	$2933387.18

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Lysander	$ 1,290,690.36
Van Buren	1,642,696.82
Total Apportioned	$2,933,387.18

I certify that the estimates were approved by the fire commissioners on October 27, 2026 (Date)

Mgr Metalles
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

		Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2027	Adopted Budget 2027
Salary - Treasurer		$	$	$ 23,000	$ 23,000
Salary - Other				34,000	34,000
Other Personal Services				33,000	33,000
A3410.1	Total Personal Services	$	$	$ 90,000	$ 90,000
A3410.2	Equipment			$ 244,680	$ 244,680
A3410.4	Contractual Expenditures			$ 1,800,930	$ 1,800,930
A1930.4	Judgments and Claims			—	—
A9010.8	State Retirement System			—	—
A9025.8	Local Pension Fund			$ 79,672	$ 79,672
A9030.8	Social Security			—	—
A9040.8	Workers' Compensation			$ 57,100	$ 57,100
A9050.8	Unemployment Insurance			—	—
A9060.8	Hospital, Medical and Accident Insurance			$ 97,200	$ 97,200
A9085.8	Supp. Benefit Payments to Disabled Firefighters			—	—
A9710.6	Redemption of Bonds			$ 395,389	$ 395,389
A97__.6	Redemption of Notes				
A9710.7	Interest on Bonds			* 168,416.18	$ 168,416.18
A97__.7	Interest on Notes			—	
A9901.9	Transfer to Other Funds			Ø	
	Totals	$		$ 2,933,387.18	$ 2933,387.18

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

		Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 2027	Adopted Budget 2027
A2262	Fire Protection and Other Services to Other Districts and Governments	$	$	$	$
A2401	Interest and Earnings				
A2410	Rentals				
A2660	Sales of Assets				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (specify)				
A2770					
A2770					
A3389	State Aid, Other Public Safety (specify)				
A4389	Federal Aid, Other Public Safety (specify)				
A5031	Interfund Transfers				
	Totals	$	$	$ 0.00	$ 0.00 *

* Transfer to Budget Summary, page 12